

COMMITTEE ON LEGISLATIVE RESEARCH
OVERSIGHT DIVISION

FISCAL NOTE

L.R. No.: 1545-03
Bill No.: Perfected HCS for HB 635
Subject: Children and Minors; Emergencies; Department of Public Safety
Type: Original
Date: March 18, 2015

Bill Summary: This proposal changes the laws regarding the Amber Alert System and establishes Hailey's Law.

FISCAL SUMMARY

ESTIMATED NET EFFECT ON GENERAL REVENUE FUND			
FUND AFFECTED	FY 2016	FY 2017	FY 2018
Total Estimated Net Effect on General Revenue	\$0	\$0	\$0

ESTIMATED NET EFFECT ON OTHER STATE FUNDS			
FUND AFFECTED	FY 2016	FY 2017	FY 2018
Total Estimated Net Effect on <u>Other</u> State Funds	\$0	\$0	\$0

Numbers within parentheses: () indicate costs or losses.

This fiscal note contains 4 pages.

ESTIMATED NET EFFECT ON FEDERAL FUNDS			
FUND AFFECTED	FY 2016	FY 2017	FY 2018
Total Estimated Net Effect on <u>All</u> Federal Funds	\$0	\$0	\$0

ESTIMATED NET EFFECT ON FULL TIME EQUIVALENT (FTE)			
FUND AFFECTED	FY 2016	FY 2017	FY 2018
Total Estimated Net Effect on FTE	0	0	0

☐ Estimated Net Effect (expenditures or reduced revenues) expected to exceed \$100,000 in any of the three fiscal years after implementation of the act.

ESTIMATED NET EFFECT ON LOCAL FUNDS			
FUND AFFECTED	FY 2016	FY 2017	FY 2018
Local Government	\$0	\$0	\$0

FISCAL ANALYSIS

ASSUMPTION

For the original bill, **Oversight** had to prepare the fiscal note without responses from either the Department of Public Safety - Missouri Highway Patrol or the Department of Health and Senior Services. Based upon an appropriation (8.130) in the pending HB 8 from this year, Oversight reflected a potential cost of \$120,000 to the Criminal Justice Network and Technology Revolving Fund. After the issuance of that fiscal note on February 13, 2015, Oversight received responses from both of the impacted agencies.

Officials from the **Department of Health and Senior Services** and **Department of Public Safety - Missouri Highway Patrol (MHP)** each assume the proposal would not fiscally impact their respective agencies.

MHP states they were appropriated \$120,000 in the current fiscal year (FY 2015) to make the changes outlined in the bill. MHP believes they will be able to finalize the project by the end of June 2015 using the FY 2015 appropriation authority, and therefore, no additional funding will be required. Therefore, Oversight will change the fiscal impact of this proposal to zero.

House Amendment 1:

Oversight assumes House Amendment 1 would not create a fiscal impact to the state or local political subdivisions.

<u>FISCAL IMPACT - State Government</u>	FY 2016 (10 Mo.)	FY 2017	FY 2018
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

<u>FISCAL IMPACT - Local Government</u>	FY 2016 (10 Mo.)	FY 2017	FY 2018
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

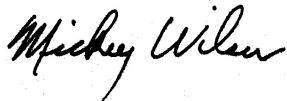
FISCAL DESCRIPTION

The bill establishes Hailey's Law that requires the Missouri uniform law enforcement system to be integrated into the Amber Alert System to expedite the reporting of child abductions..

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Department of Public Safety - Missouri Highway Patrol
Department of Health and Senior Services



Mickey Wilson, CPA
Director
March 18, 2015

Ross Strobe
Assistant Director
March 18, 2015